Annexure Q-1(CPP)

Quarterly RPO Compliance report of the Obligated Entities: Captive users as per RPO Regulations, 2022

Reporting year: 2024-25
Reporting Quarter- Q-1
RPO Target Specified by Hon'ble PSERC: 30%

S.No	Name of the Captive user	Address	Total Energy Consumption (In MUs)	RPO (%) specified during the FY	RPO specified during the FY (in MUs)	Own Generation from Renewable sources (In MUs)	Purchase from other Renewable Sources (In MUs)	Purchase through RECs (In MUs)	Total Renewable Energy Available for compliance (In MUs)	Surplus(+ve) / Shortfall (-ve) In MU	Surplus(+ve)/ Shortfall (-ve) from previous quarter	Cumulative Surplus(+ve)/ Shortfall (-ve) In MU	Remarks
			A	B	C= A*B%	D	F	G	H= (D+F+G)	I=(H-C)	J	K=J+I	
1	Vardhman Special Steels Ltd.	C-58 Focal Point, Ludhiana	10.5790000	4.9% *	0.5183710	0.0000000	0.0000000	0.0000000	0.0000000	-0.5183710	NA	-0.5183710	
2	Vardhman yarns and Thread Ltd.	Post Box-18, Phagwada Road, Hoshiarpur	0.0611800	4.9% *	0.0029978	0.0000000	0.0000000	0.0000000	0.0000000	-0.0029978	NA	-0.0029978	
3	Trident India (Abhishek India ltd.)	Mansa Road, Distt. Barnal	46.6300000	4.9% *	2.2848700	45.5900000	0.0000000	0.0000000	45.5900000	43.3051300	NA	43.3051300	Total 3 no. Grid connected TG sets of 62.5 MVA aggregate capacity. Out of these 3 no., one TG set of 12.5 MVA is using Biomass as fuel. However, remaining 2 TG sets of 25MVA are using about 50% Coal and 50% of Biomass as fuel. Fuel data supplied by the Abhishek India Ltd (Trident Limited) is yet to be verified by PSPCL.

* As per Clause 3(3) of the RPO Regulations,2022 of this Hon'ble Commission, the RPO for captive users of Captive Generation Plants (CGPs) commissioned before 01.04.2016 shall be at the level specified by the Commission for FY 2015-16.