Annual RPO Compliance report of the Obligated Entities: Distribution Licensee as per RPO Regulations, 2022

Reporting Year- FY 2023-24	
DISCOM: Punjab State Power Corporation Limited	
Input Energy available to PSPCL at its boundary for distribution for FY 2023-24	67738.00 MU
RPO (27 % of Gross Energy Consumption) for FY 2023-24	18289.26 MU
Total Renewable Energy Available for Compliance of FY 2023-24	20064.84 MU
Total Surplus(+ve)/ Shortfall (-ve) of the FY 2023-24	1775.58 MU
RPO Surplus(+ve)/ Shortfall (-ve) of the previous F.Y. i.e. 2022-23	-3991.62
Cumulative RPO Ending of the FY 2023-24 (+ve/ -ve)	-2216.04 MU

Note: PSPCL vide letter no. 661 dated 24.04.2024 has submitted that the data provided is provisional and based on the energy consumption submitted in the ARR for FY 2023-24 for PSPCL. The actual data of renewable energy for FY 2023-24 is subject to True-up by the Hon'ble Commission.

Quarterly RPO Compliance report of the Obligated Entities: Distribution Licensee as per RPO Regulations, 2022

Quarter-1

Reporting Year- FY 2023-24	
Quarter -1	
DISCOM: Punjab State Power Corporation Limited	
Input Gross Energy for Consumption for the Quarter	16333.348177 MU
RPO (27 % of Gross Energy Consumption) for the Quarter	4410.004008 MU
Total Renewable Energy Available for Compliance of Quarter	5101.249 MU
Total Surplus(+ve)/ Shortfall (-ve) of the Quarter	691.245 MU
RPO of the previous quarter (+ve/ -ve)	-
Cumulative RPO Ending the Quarter (+ve/ -ve)	691.245 MU

Quarter-2

Reporting Year- FY 2023-24	
Quarter -2	
DISCOM: Punjab State Power Corporation Limited	
Input Gross Energy for Consumption for the Quarter	25738.053559 MU
RPO (27 % of Gross Energy Consumption) for the Quarter	6949.274461 MU
Total Renewable Energy Available for Compliance of Quarter	7625.414 MU
Total Surplus(+ve)/ Shortfall (-ve) of the Quarter	676.14 MU
RPO of the previous quarter (+ve/ -ve)	691.245 MU
Cumulative RPO Ending the Quarter (+ve/ -ve)	1367.39 MU

Quarter -3

Reporting Year- FY 2023-24	
Quarter -3	
DISCOM: Punjab State Power Corporation Limited	
Input Gross Energy for Consumption for the Quarter	13430.9635 MU
RPO (27 % of Gross Energy Consumption) for the Quarter	3626.360168 MU
Total Renewable Energy Available for Compliance of Quarter	3826.414 MU
Total Surplus(+ve)/ Shortfall (-ve) of the Quarter	200.05 MU
RPO of the previous quarter (+ve/ -ve)	1367.39 MU
Cumulative RPO Ending the Quarter (+ve/ -ve)	1567.44

Quarter -4

Reporting Year- FY 2023-24	
Quarter -4	
DISCOM: Punjab State Power Corporation Limited	
Input Gross Energy for Consumption for the Quarter	14015.5278 MU
RPO (27 % of Gross Energy Consumption) for the Quarter	3784.1925 MU
Total Renewable Energy Available for Compliance of Quarter	3451.620 MU
Total Surplus(+ve)/ Shortfall (-ve) of the Quarter	-332.57 MU
RPO of the previous quarter (+ve/ -ve)	1567.44 MU
Cumulative RPO Ending the Quarter (+ve/ -ve)	1234.87 MU

Note: PSPCL has submitted that the quarter wise data provided is based on the energy availability (scheduled) as per the formats of RPO Manual. However, as per methodology adopted in tariff order, the input energy for RPO targets is calculated as per the metered and unmetered sale of energy and considering distribution losses. As such, due to reversals in the billing system after last cycle of FY 23-24, the figures will be finalized in the first week of June 2024