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Annexure-A(DL)

**Annual RPO Compliance report of the Obligated Entities: Distribution Licensee as per RPO Regulations, 2022**

| | |
|---|---|
| **Reporting Year-** FY 2024-25 | |
| **DISCOM:** Punjab State Power Corporation Limited | |
| **Input Energy available to PSPCL at its boundary for distribution for FY** 2024-25 | 74302.96.00 MU |
| **RPO (30 % of Gross Energy Consumption) for FY** 2024-25 | 22290.89 MU |
| **Total Renewable Energy Available for Compliance of FY** 2024-25 | 21133.16 MU |
| **Total Surplus(+ve)/ Shortfall (-ve) of the FY** 2024-25 | -1157.73 MU |
| **RPO Surplus(+ve)/ Shortfall (-ve) of the previous F.Y. i.e. 2023-24** | 3351.00 MU |
| **Cumulative RPO Ending of the FY 2024-25 (+ve/ -ve)** | 2193.27 MU **Surplus** |

Note 1: PSPCL vide letter no. 713 dated 25.04.2025 informed that the yearly data for FY 2024-25 is provisional, based on energy consumption submitted in the ARR Tariff Petition for FY 2024-25 (actual for the first half (H1) and projected for the second half (H2)).

Quarter-wise data is based on energy availability (scheduled) as per RPO Manual formats.

The final figures for FY 24-25 will be available by the first week of June 2025 due to billing system adjustments.

The actual annual information for FY 2024-25 will be revised and subject to True-Up by the Hon'ble Commission.

Note 2: The Actual data of renewable energy for FY 2024-25 is subject to true-up by the PSERC.

Note 3: Hon'ble PSERC vide order dated 21.11.2024 in petition no. 42 of the 2024 has allowed PSPCL to carry forward its surplus in RPOs of FY 2022-23 and 2023-24 (i.e., 3351.00 MUs) to FY 2024-25.

Note 4: As such, accounting / approval of actual energy consumption figure for FY 2024-25 is under process. As the mentioned figures are available with this office. The above information will be revised accordingly.